

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (420) Public Health, Department of
Budget Unit: (588K050001) Healthy Children and Families
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Provide essential support for the promotion of optimum health status for children and adolescents from birth through 21 years of age.	Appropriation	5,816,681	5,816,681
		FTE	14.00	14.00
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	7,706
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 5,817,057	\$ 5,816,681	\$ 5,816,681
Salary Adjustment		0	0	7,706
Total Appropriations		<u>\$ 5,817,057</u>	<u>\$ 5,816,681</u>	<u>\$ 5,824,387</u>
Total FTE		<u>14.00</u>	<u>14.00</u>	<u>14.00</u>